

EAST PRARIE PTA
PROPOSED BUDGET
2014-2015 School Year



CARRYFORWARD FROM 2013-2014 **7,099.00**

INCOME--

Prepacks (Net of Cost)	3,000.00	
Fun Fair (Net of Cost)	-	
Fall Fundraiser (Net of Cost)	2,000.00	
Spring Fundraiser (Net of Cost)	300.00	
Panther Days (Net of Cost)	700.00	
Pather Dollars (Net of Cost)	900.00	
Book Fairs (Net of Cost)	1,000.00	
Membership Dues (Local Portion Only)	370.00	
Family Picnic (Net of Cost)	800.00	
Gym Clothes (Net of Cost)	300.00	
Spirit Wear (Net of Cost)	100.00	
Box Tops (Net of Cost)	700.00	
Bank Interest	10.00	
Other	-	
Total Income		<u>\$10,180.00</u>
		\$17,279.00

EXPENDITURES--

Administrative Expenses	100.00	
Bank Fees	25.00	
Consulting Fees	300.00	
Cultural Arts/Exception Child	3,000.00	
External Meetings & Leadership	350.00	
Founders Day	-	
Gifts to School	3,000.00	
Gifts to Staff	75.00	
Graduation	600.00	
Health & Safety	100.00	
History Fair	400.00	
Humanitarian	500.00	
Installation Dinner	150.00	
Insurance	225.00	
Room Parents/Volunteers/Members	250.00	
Parent Education	200.00	
Postage	100.00	
Program - Art Night, Reading Night, Movie Night, etc	1,000.00	
Reflections	100.00	
Teacher Appreciation/Welcome	500.00	
Total Expenditures		<u>\$10,975.00</u>

BALANCE TO BE CARRIED FORWARD TO 2015-2016 **\$6,304.00**